## **AGENDA – BUDGET RESOLUTIONS** NIAGARA COUNTY LEGISLATURE **DECEMBER 16, 2008** - 7:00 P.M.

B-01-08	Public Works & Administration, re Budget Modification Niagara County Sewer District #1 - Sewer
B-02-08	Community Safety & Security & Administration, re 2009 Budget Modification – No County Cost Accept Child Passenger Safety Grant and Traffic Safety Grant – Sheriff
B-03-08	Community Safety & Security & Administration, re 2009 Budget Modification Homeland Security Grant – Buffer Zone Protection Program – Sheriff
B-04-08	Community Safety & Security & Administration, re 2009 Budget Modification Stonegarden Grant Marine Division – Niagara County Sheriff's Office – Sheriff
B-05-08	Community Safety & Security & Administration, re 2009 Budget Modification Niagara County Sheriff's Office – Child Sexual Predator Grant – Sheriff
B-06-08	Community Safety & Security & Administration, re 2009 Budget Modification – Niagara County Sheriff's Office LETPP Grant – Sheriff
B-07-08	Administration, re Budget Modification Polling Site Access Improvement Grant and Voter Education and Pollworker Training Grant – Board of Elections
B-08-08	Community Services & Administration, re Budget Modification – County Clerk Create and Fill Temporary – County Clerk
	remporary county crerk
	as of 12/11/2008 @ 1:00 p.m.
B-09-08	as of 12/11/2008 @ 1:00 p.m.
B-09-08 B-10-08	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.
	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.  Virtuoso et al & Administration, re Budget Modification County Attorney
B-10-08	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.  Virtuoso et al & Administration, re Budget Modification County Attorney Virtuoso et al & Administration, re Budget Modification County Treasurer
B-10-08 B-11-08	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.  Virtuoso et al & Administration, re Budget Modification County Attorney Virtuoso et al & Administration, re Budget Modification County Treasurer Virtuoso et al & Administration, re Budget Modification Clerk of the Legislature Virtuoso et al, Community Safety & Security & Administration, re Budget Modification
B-10-08 B-11-08 B-12-08	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.  Virtuoso et al & Administration, re Budget Modification County Attorney Virtuoso et al & Administration, re Budget Modification County Treasurer Virtuoso et al & Administration, re Budget Modification Clerk of the Legislature Virtuoso et al, Community Safety & Security & Administration, re Budget Modification Assigned Counsel/Conflict Office
B-10-08 B-11-08 B-12-08 B-13-08	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.  Virtuoso et al & Administration, re Budget Modification County Attorney Virtuoso et al & Administration, re Budget Modification County Treasurer Virtuoso et al & Administration, re Budget Modification Clerk of the Legislature Virtuoso et al, Community Safety & Security & Administration, re Budget Modification Assigned Counsel/Conflict Office Virtuoso et al & Administration, re Budget Modification General Insurance Fund
B-10-08 B-11-08 B-12-08 B-13-08 B-14-08	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.  Virtuoso et al & Administration, re Budget Modification County Attorney Virtuoso et al & Administration, re Budget Modification Clerk of the Legislature Virtuoso et al, Community Safety & Security & Administration, re Budget Modification Assigned Counsel/Conflict Office Virtuoso et al & Administration, re Budget Modification General Insurance Fund Virtuoso et al & Administration, re Budget Modification County Auditor Virtuoso et al, Economic Development & Administration, re Budget Modification Economic
B-10-08 B-11-08 B-12-08 B-13-08 B-14-08 B-15-08	as of 12/11/2008 @ 1:00 p.m. as of 12/16/2008 @ 3:00 p.m.  Virtuoso et al & Administration, re Budget Modification County Attorney Virtuoso et al & Administration, re Budget Modification County Treasurer Virtuoso et al & Administration, re Budget Modification Clerk of the Legislature Virtuoso et al, Community Safety & Security & Administration, re Budget Modification Assigned Counsel/Conflict Office Virtuoso et al & Administration, re Budget Modification General Insurance Fund Virtuoso et al & Administration, re Budget Modification County Auditor Virtuoso et al, Economic Development & Administration, re Budget Modification Economic Development

## The following resolutions to conclude the budget process will be acted on after the final "B" resolution:

<b>AD-063-08</b>	Administration, re Adoption for 2009 Assessment Roll & Budget – Water District
<b>AD-064-08</b>	Administration, re Adoption for 2009 Assessment Roll & Budget – Sewer District
<b>AD-065-08</b>	Administration, re Adoption for 2009 Assessment Roll & Budget – Refuse District
<b>AD-066-08</b>	Administration, re Authorization for County Manager & Budget Director to make changes to
	Budget
<b>AD-067-08</b>	Administration, re Adoption of 2008 Budget
<b>AD-068-08</b>	Administration, re Levying of Taxes
AD-069-08	Administration, re Approval of Tax Rolls

Mary Jo Tamburlin Niagara County Legislature

Management